

Coventry School District

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 61,925,723
Total District Enrollment*:	5,785
Total District Per Pupil:	\$ 10,705
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 61,176,595
In-District Enrollment:	5,762
In-District Per Pupil:	\$ 10,617
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 59,504,272
In-District Enrollment:	5,762
Adj. District Per Pupil:	\$ 10,327
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 61,925,723	\$ 11,787,569	\$ 100,580	\$ 495,888	\$ 1,653,886	\$ 107,789	\$ 47,780,011
% of Total Expenditures: 100.00%	19.04%	0.16%	0.80%	2.67%	0.17%	77.16%
Program Enrollment:	454.44	1.52	139.00	104.49	9.00	5,224.18
% Involvement:	7.86%	0.03%	2.40%	1.81%	0.16%	90.31%
Instruction						
Expenditures: \$ 40,195,832	8,423,171	94,812	379,510	1,046,626	84,941	30,166,773
% of Total Expenditures: 64.91%	13.60%	0.15%	0.61%	1.69%	0.14%	48.71%
Instructional Support						
Expenditures: \$ 5,764,340	1,718,755	5,768	116,378	183,976	16,410	3,723,052
% of Total Expenditures: 9.31%	2.78%	0.01%	0.19%	0.30%	0.03%	6.01%
Operations						
Expenditures: \$ 9,525,771	725,158	0	0	9,475	0	8,791,137
% of Total Expenditures: 15.38%	1.17%	0.00%	0.00%	0.02%	0.00%	14.20%
Other Commitments						
Expenditures: \$ 2,421,451	689,151	0	0	30,233	0	1,702,067
% of Total Expenditures: 3.91%	1.11%	0.00%	0.00%	0.05%	0.00%	2.75%
Leadership						
Expenditures: \$ 4,018,329	231,334	0	0	383,576	6,438	3,396,982
% of Total Expenditures: 6.49%	0.37%	0.00%	0.00%	0.62%	0.01%	5.49%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.